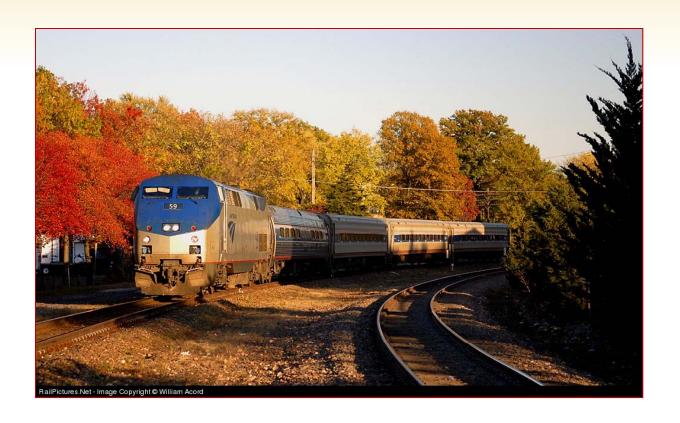
New Haven-Hartford-Springfield Rail Project Gateway to New England



Program Update
July 2011

New Haven-Hartford-Springfield Rail Corridor

- Glory Days: 1925-1955
 - 22 trains/day in 1947
 - Bankers Ltd 3-hour service to NYC
 - Sleeper, parlor & grill cars on most trains
 - Connections to Boston, Albany & Montreal
 - Overnight to NYC, Pittsburgh & Washington

Amtrak Today

- 6 daily round-trip Amtrak trains
 - 4 round-trip shuttles between New Haven and Springfield
 - Only 2 roundtrip trains (including the Vermonter) operate directly south of New Haven







Rebirth of the New Haven-Hartford-Springfield Rail Corridor

Long-Term Vision:

- Up to 25 daily Amtrak & NHHS Regional round trip trains
- 30-minute peak hour service
- Hourly service during off-peak
- High-speed express trains
- Direct and connecting service at NHV to/from NYC, VT & MA
- Reduced-price "commuter" fares honored on <u>both</u> Amtrak & Regional trains between NHHS stations

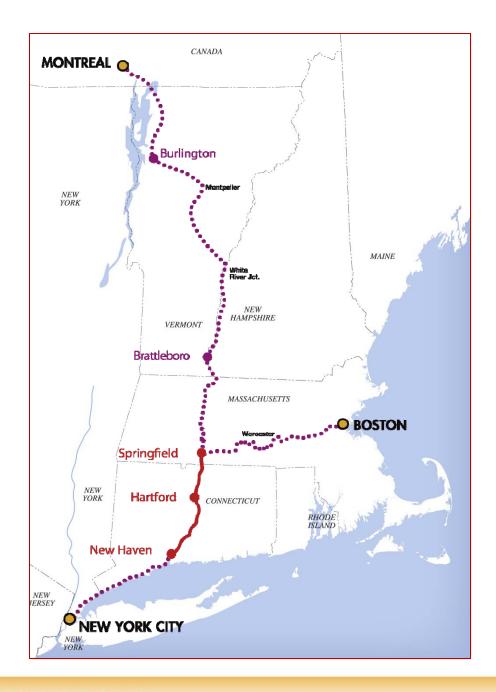
Future New Stations

- North Haven; Newington; West Hartford; Enfield
- Vibrant Station Area Development





Regional Vision





Making Connections

- Grand Central, Penn Station or Boston
 - Acela trains to NYP/BOS
 - Metro-North trains to Grand Central Terminal
- Expanded Service to Massachusetts/VT
 - Knowledge Corridor to Greenfield
 - Boston-Springfield-NHV-NYP via the Inland Route)
- Bus Shuttle to Bradley Airport at Windsor Locks
- Transfer to/from New Britain Busway at Hartford & Future Newington Station & West Hartford





The Team

Connecticut DOT

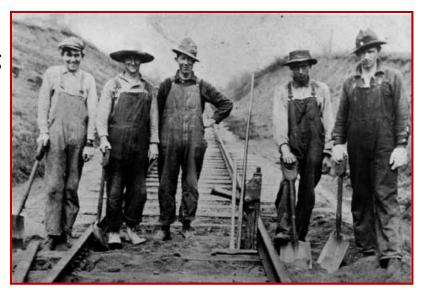
- Jim Redeker, Acting Commissioner
- John Bernick, Project Manager
- Mark Alexander, Environmental Planning

Program Management/Oversight

- Amtrak
- Federal Railroad Administration
- Federal Transit Administration

Permits

- Connecticut DEP
- US Army Corps of Engineers





The Rail Corridor

First Trains: 1844

▶ Length: 62 miles

Tracks

23.3 miles of double track

38.7 miles of single track

Bridges &Culverts: 180

Hartford Viaduct

Connecticut River

At-Grade Crossings: 38 public

Current Stations:

New Haven; Wallingford;
 Meriden; Berlin; Hartford;
 Windsor; Windsor Locks;

Springfield



How We Got Here

- **▶ 2005 Implementation Plan for Commuter Rail Service**
 - Quantified benefits & costs of a start-up commuter rail service
- ▶ 2009 Draft Environmental Assessment
 - Evaluated impacts of commuter rail along the NHHS corridor
 - Public meetings in 2008
- 2009 High-Speed Intercity Passenger Rail Program
 - FRA establishes new program to upgrade rail corridors
 - Amtrak & CT develop robust NHHS operating plan with intercity & NHHS train service
 - NHHS to serve as Gateway for expanded Vermonter & Massachusetts service
 - Federal funding grants awarded in 2009 (\$40 million; 2010 (\$120.9 million) and 2011 (\$30 million)
- 2011 Program "Kick-Off"
 - Program Management Team & final design teams
 - New NHHS Environmental Assessment for high speed & intercity rail service



Program Scope: Modernizing the Infrastructure & Service

- 1. Track & signal improvements
- 2. Bridge & drainage upgrades to accommodate double tracking
- 3. 38 At-grade crossing upgrades to enhance safety
- 4. Station enhancements & future new stations
- 5. New train equipment





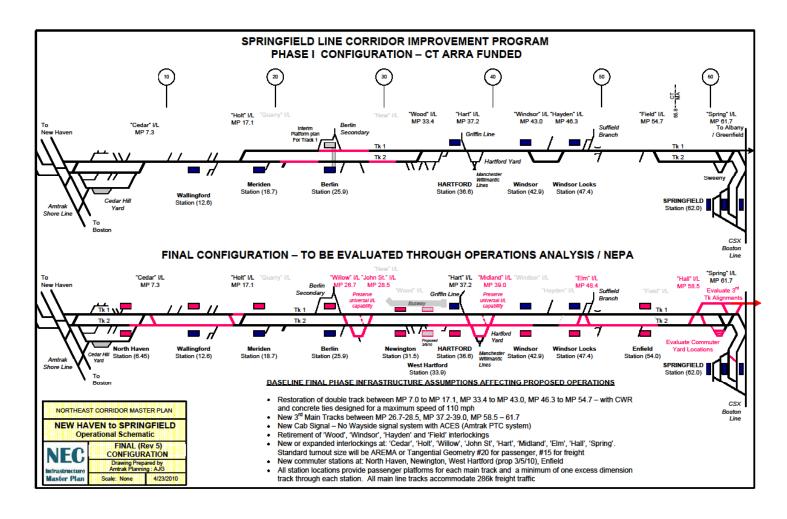
Program Scope: Track Program

- Purpose: capacity; reliability; safety
- ▶ Full Project Scope
 - 44.5 miles of new double track and sidings
 - 9 new interlockings so trains can switch tracks at high speed
 - Positive Train Control (PTC) for safe control of trains operations



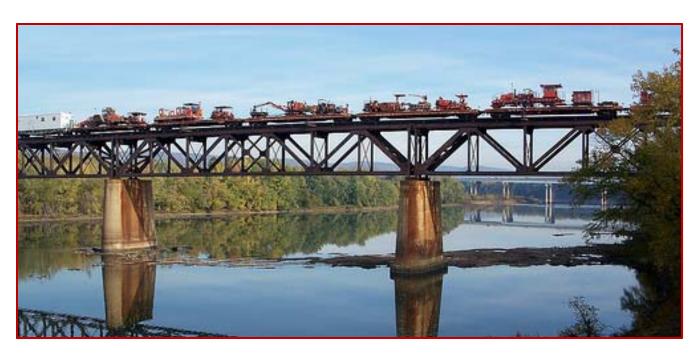


NHHS Line Requires Double Tracking For Capacity & Reliability



Program Scope: State of Good Repair

- Purpose: modernize & repair the basic facilities
- Full Project Scope
 - Upgrade/repair 180 bridges & culverts
 - Address century-old drainage issues
 - Rationalize unused sidings/switches
- ▶ Future Work: Repairs to Hartford Viaduct & Conn River Bridge



Program Scope: At-Grade Crossing Safety

- ▶ Purpose: Enhance at-grade crossing safety; meet current standards
- ▶ Full Project Scope
 - Provide quad-gate or "channelized" median dividers at all public crossing to maximize safety
 - Meet current road standards/turning requirements at crossings
 - Evaluate potential for Quiet Zone treatment





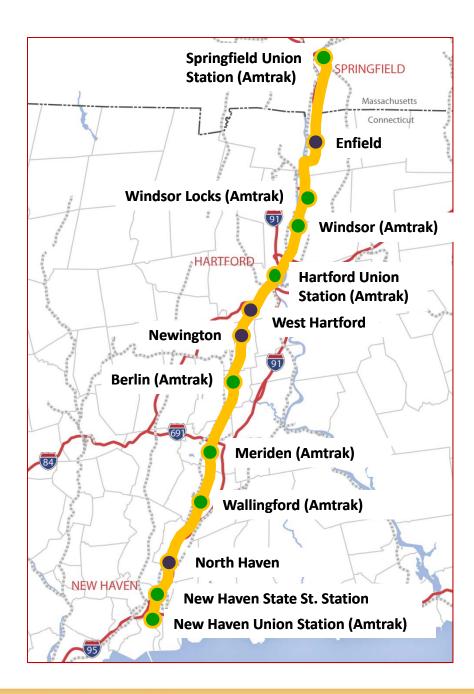
Program Scope: Modernizing The Stations

- Purpose: Enhance accessibility; speed boarding; stimulate local development
- Scope
 - High-level platforms on both sides of tracks; "up & over" access
 - Parking evaluation with the towns
 - Station relocation in coordination with the towns
- **▶** Future New Stations for NHHS train service
 - North Haven; Newington, West Hartford; and Enfield
 - Design in Phases 1 & 2; construction with additional funding



NHHS Corridor

- Existing Stations
- New Stations





Program Scope: NHHS Trains

- Purpose: meet immediate equipment needs & plan for future procurement
- Scope
 - Continue use of Amtrak's four Springfield-New Haven "shuttle" train sets
 - Transfer Shore Line East train sets following delivery of M-8s
 - Plan future procurement of new equipment for expanded NHHS service
 - An additional Lay-over facility in Massachusetts to clean/store trains at night
- Develop "brand" for NHHS trains & stations





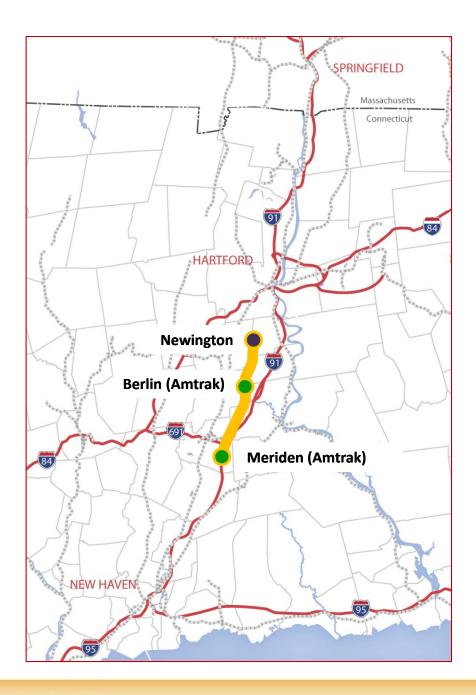
Current Funding Status

- Preliminary Program Cost: \$647 million
 - <u>Does not include</u>: new stations; new trains; Upgrades to the Connecticut River
 Bridge or Hartford Viaduct
- ▶ Funding Awards & Bond Proceeds Available to Date: \$471 million
 - Meriden-Berlin: \$40 million in Federal funding
 - New Haven-Hartford: \$121 million in Federal funding
 - Hartford-Springfield: \$30 million in Federal Funding
 - State Funding: \$280 million in bond authority
- Additional Annual Funding Opportunities
 - Additional FRA funding under a continuing six-year HSR funding program
 - Other funding sources: FTA for new stations and regional trains

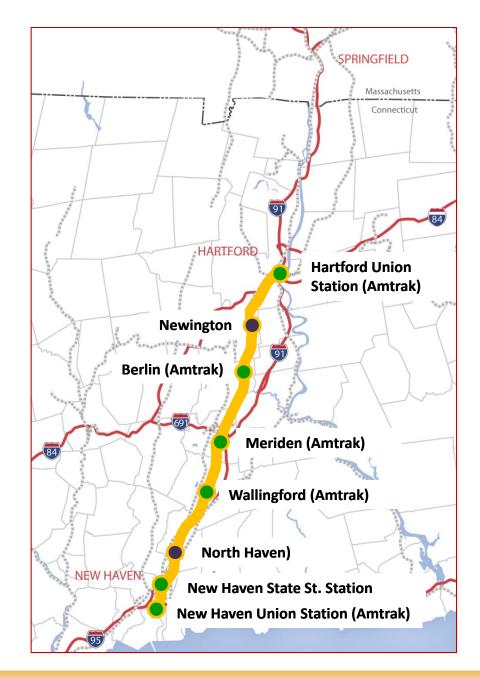
- Phase 1 Meriden-Newington
- Phase 2 New Haven-Hartford
- Phase 3 Hartford-Springfield
- ▶ Phase 4 Regional Rail Upgrades FTA Funding Sources
- **▶** Phase 5 Ongoing State-of-Good-Repair Program



- Phase 1 Meriden-Newington
 - Adds 10.2 miles of second track between Meriden and Newington
 - Cost: \$60 million
 - \$40 million Federal;
 - \$20 million State)
 - Funding fully obligated

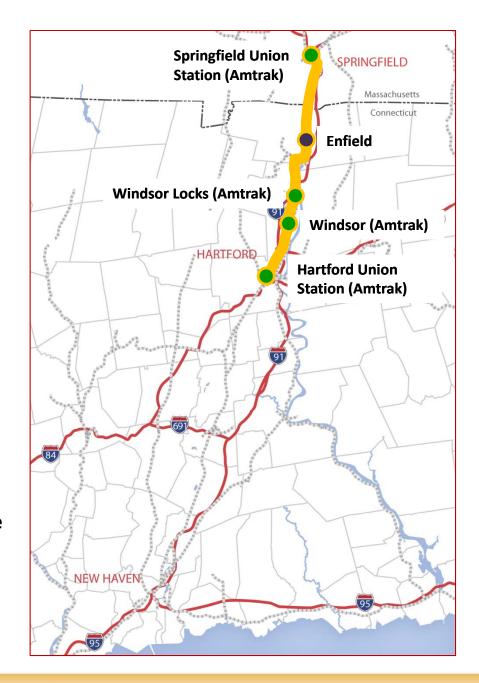


- Phase 2 New Haven-Hartford
 - Adds all new track, signal, bridge and station infrastructure for additional service between new Haven and Hartford
 - Adds new service during peak morning/evening rush hour
 - Cost: \$262 million
 - \$121 Federal
 - \$141 State
 - Fully funded

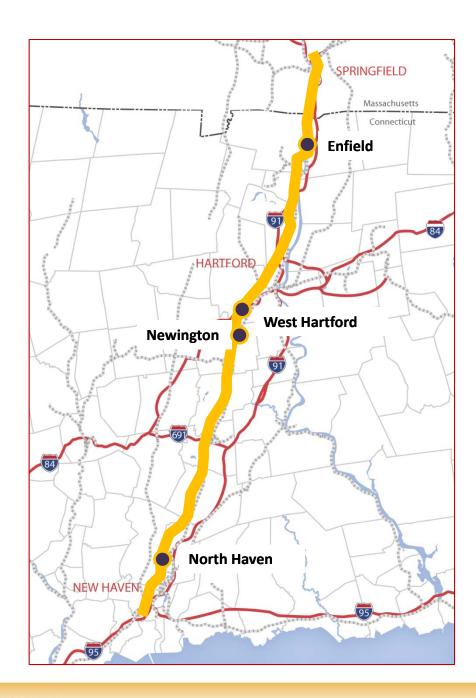




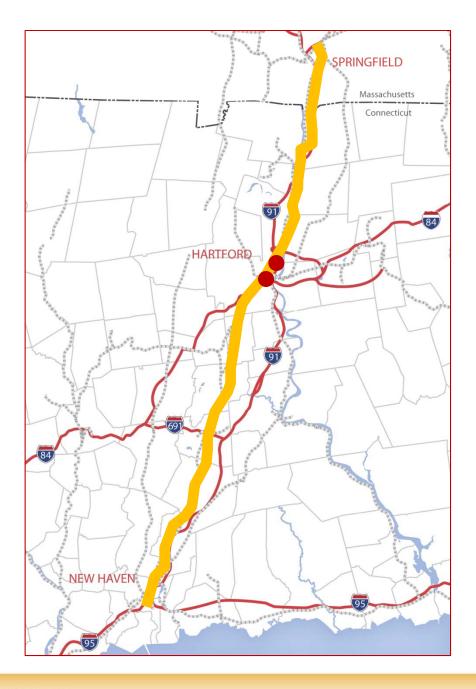
- Phase 3 Hartford-Springfield
 - Extends track, signal, bridge and station improvements to Springfield
 - Provides capacity for up to 50 trains/day
 - Cost: \$324 million
 - \$227 million Federal
 - \$97 million State
 - \$30 million in Federal funding awarded to-date



- Phase 4 Regional RailUpgrades FTA FundingSources
 - Constructs four new NHHS stations (North Haven; Newington; West Hartford; Enfield)
 - New train equipment
 - Efforts underway to secure FTA funding



- Phase 5 Ongoing State-of-Good-Repair Program
 - Repair Hartford Viaduct and Connecticut River Bridge
 - Upgrade other structures and facilities as required

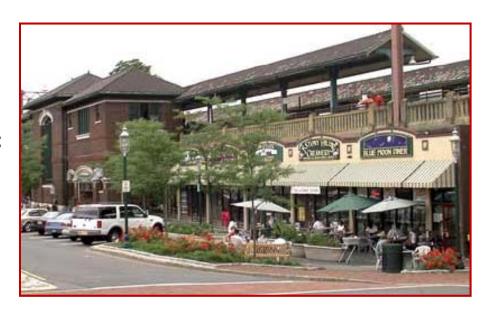


Why Make the Investment?

- ▶ Fast, Convenient Regional Transportation
 - Connects/integrates regional transportation across New England
 - More frequent service
 - Faster service
- Creates Engine For Local Economic& Station Area Development
 - Construction-related & long-term job growth
 - Provides the connections to livable communities along the rail line



- Metro North Shoreline East
- Amtrak Local bus services
- Busway Bradley International Airport



Significant Regional Service Expansion

New Haven-Hartford-Springfield Service	Round-Trip Train Frequencies 2010	Round-Trip Train Frequencies 2030		
NHHS Regional	0	10		
Amtrak	6	15		
Total	6	25		
NHHS Shuttle	4	14		
Springfield-WAS	1	1		
St. Albans-WAS	1	1		
– White River Junction / Bellow Falls /				
Greenfield-New Haven	0	5		
 BOS-Springfield WAS 	0	3		
– BOS-NHV	0	1		

Significant Trip Time Improvements

Station	Best Amtrak Trip Time to NYP (Serving all Amtrak stations) 2010 (Train 141)	Best Amtrak Trip Time to NYP (Serving all Amtrak stations) 2030 (Train141)		
Hartford CT	2:43	2:10		
Springfield MA	3:20	2:49		
White River Junction VT	7:36	5:32		
Greenfield MA		3:49		

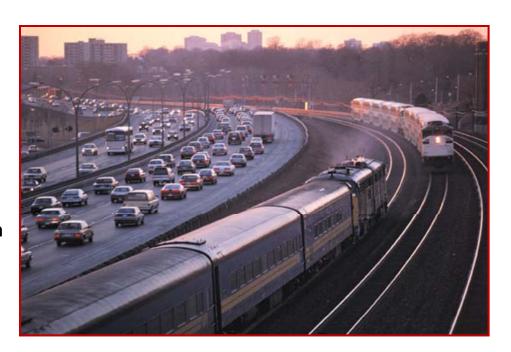
Significant Regional Benefits Transportation Alternatives, Jobs & the Environment

Transportation

- Ridership: 1.26 million new annual trips by 2030
- Service to NYC
- Express bus connection at Bradley
- 1.15 million car trips diverted to rail by 2030

New Jobs

- Approximately 13,000 construction and related jobs
- Environment
 - Over 3.2 million gallons/year of fuel saved Over 25,000 metric tons less carbon/year
- Transit-Oriented Development at Stations



Near-Term Schedule

- 1. Finalize Phase 1 & 2 Service Plan
 - Develop the operating plan
 - Scope the improvements
- 2. Execute FRA Grants
- 3. Apply for additional Phase 3 Funding
- 4. Complete NHHS Environmental Assessment
- 5. Initiate Engineering for Infrastructure Upgrades Required for Phase 1 & 2 Service
- 6. Complete design: 2014
- 7. Launch Service: 2016



Schedule

TASK	2011	2012	2013	2014	2015	2016
Finalize Phase 1 & 2 Service Plan	✓					
Develop Operating Plan	✓					
Scope Improvements	✓					
Apply for Phase 3 Funding	✓	✓				
Complete Environmental Assessment	✓					
Initiate Engineering for upgrades Required for Phase 1 & 2 Service	✓					
Complete Design						
Construction						
Launch Service						*



Working With Our Partners To Advance The Project

Amtrak Partnership

- Engineering/construction agreements
- Coordinated service plan & connections
- Honoring commuter fares

Massachusetts & Vermont

- Coordinating environmental studies
- Developing regional support

Freight Railroads

- Avoiding impacts on existing operations
- Scheduling trains to maximize reliability of passenger service

Our Towns & Cities

- Optimizing station area development
- Addressing at-grade crossing concerns
- Planning for construction



Proactive Public Involvement Process

Regular Stakeholder Meetings

- Towns
- Adjacent property owners
- Institutional stakeholders

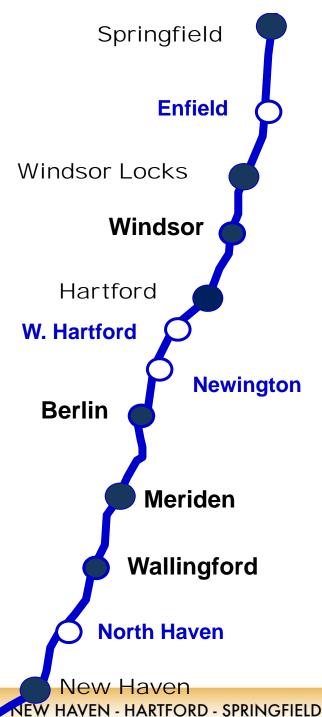
Continuous Public Outreach

- Up-to-date, interactive website
- Project updates
- Project specific issues: crossings; stations
- Newsletter & Email blasts
- Website comment forum
- Multi-lingual information

At Your Service

- CT staff/PMT available for questions, updates, heads-up, complaints
- Outreach Tailored for Each Town





Coordination With Towns & Regions

Group Briefings

- Regular meetings with towns
- Held at DOT or other central location

Individual Meetings

 Separately with each town on local issues

Board or Council Briefings

Regional board and town council briefings as requested



NHHS Rail Project Contacts

- John Bernick, CT DOT (Design)
 - (860) 594-3309
 - John.Bernick@ct.gov
- Mark Alexander, CT DOT (Environmental)
 - **-** (860) 594–2931
 - Mark.W.Alexander@ct.gov