New Haven-Hartford Springfield Rail "Opportunities" for Economic Growth



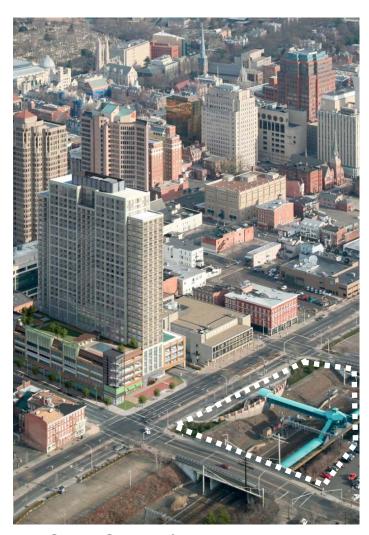
NHHS Rail Conference, October 25, 2011

NHHSrail.com

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New Haven-Hartford Springfield Rail

"Opportunities" for Economic Growth



State St. station, New Haven

Unique opportunity

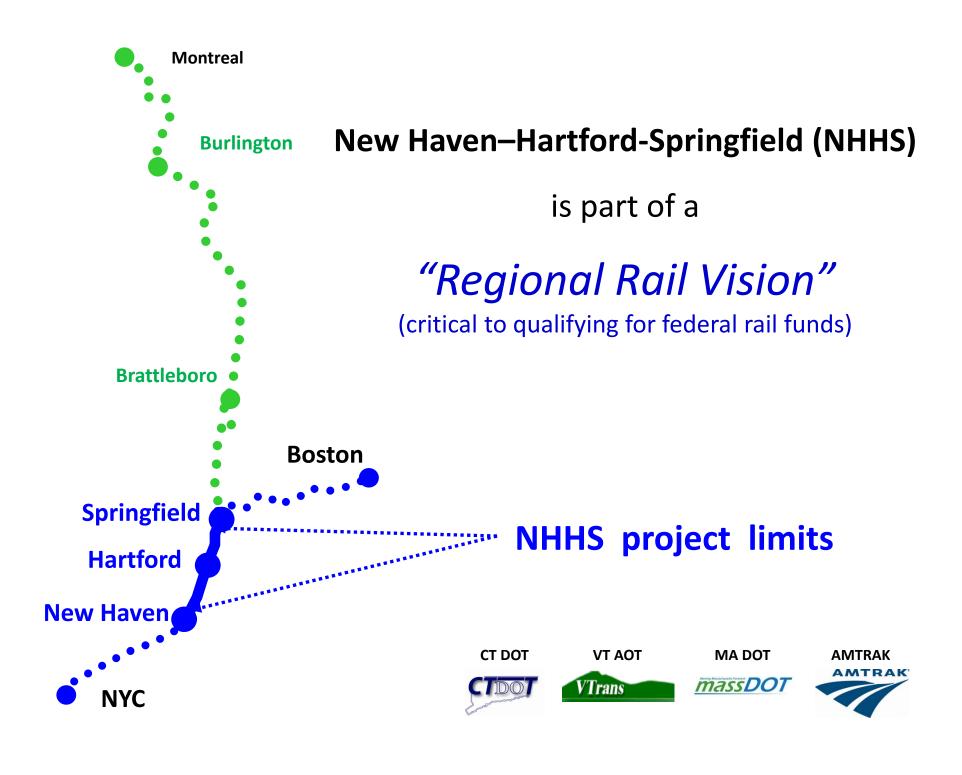
- introduction of new travel mode
- new stations & service in city-town centers
- dramatic changes in access to NYC, Boston
- scale of investment

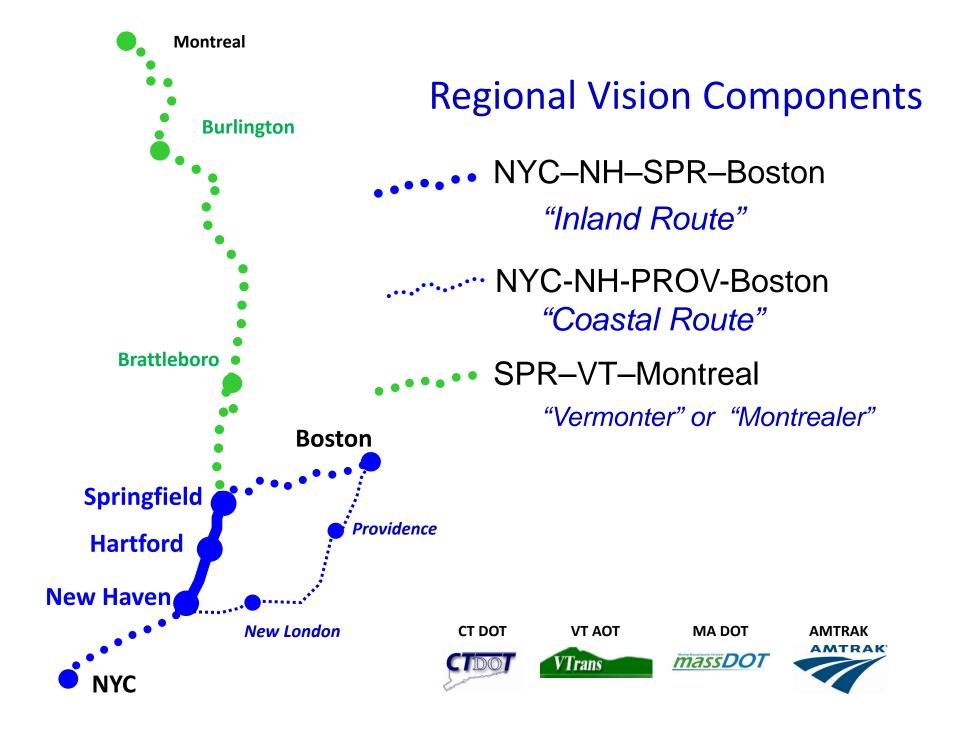
Potential to be transformative

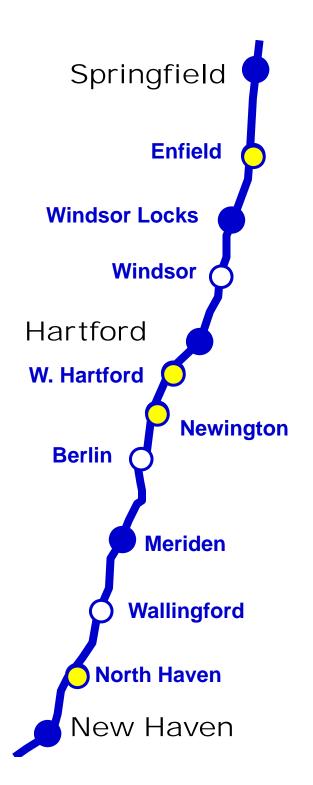
- focus development in community centers
- change regional development patterns
- grow regional economy & jobs

Will it happen?

What is need to make it happen?

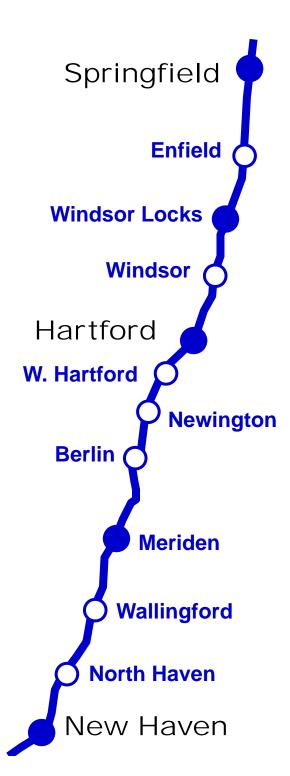






New Haven-Hartford-Springfield **Proposed Project**

- 62-mile corridor:
 - New Haven-Springfield
 - major rebuilding & upgrade rail infrastructure
 - o rebuild bridges, drainage, signals, ...
 - single track to double track line
 goal: faster, more frequent, more reliable,
 safer operations
- 12 stations
 - 8 existing (all to be upgraded)
 - 4 new stations
- Service improvements



Proposed Project

Passenger service goals (long-term):

- 25 round trips/day (6 trips today)
- 30-minute peak period service
 - hourly service during off-peak
- mix of service:
 - regional/commuter trains (NHV SPR)
 - longer distance Amtrak NEC trains
 o some express trains
- fares
 - "commuter" fares honored on both Amtrak & commuter trains between New Haven & Sprfld

Freight service improvements

add capacity & schedule reliability

Expanded & Improved Regional Connections

NHHS Service	Round-Trip Trains 2011	Round-Trip Trains 2030 full build
Amtrak	6	15
Regional/Commuter	0	10
Total	6	25
Individual Routes:		NH terminus
New Haven - Springfield	4	14 connecting
Springfield - WAS	1	WAS □ 1 service
St. Albans - WAS	1	WAS □ 1
White R. Jct New Haven	0	5
Boston - WAS	0	WAS
Boston – New Haven	0	1 ⟨⊐ BOS

Significant Trip Time Improvements

Train Service	Best Trip Time to NYC	Best Trip Time to NYC
	2011	2030 full build
Hartford CT	2:43	2:10
Springfield MA	3:20	2:49

"Express" trains will reduce travel time by 30 minutes

Program Scope: Modernizing the Infrastructure & Service

- 1. Track & signal improvements
- 2. Bridge & drainage upgrades
- 3. 38 at-grade crossing upgrades
- 4. Stations
- 5. New train equipment



Program Scope: Track Program

- Full Project Scope
 - upgrade single track line to double track
 - 44.5 miles of new double track & sidings
 - plus: new signals, interlockings, & positive train control
- Result: more capacity; greater speed & reliability; safer operations





Program Scope: Upgrading Stations

Scope

- "up & over" access
 - for safety
 - elevators (wheelchairs)
- high-level platforms
 - faster boarding
 - wheelchair access
- parking
- station relocation in coordination with the towns

Catalyst for Transit-Oriented Development



Current Funding Status

- Preliminary Program Cost: \$647 million
 - <u>Does not include</u>: new stations; new trains; upgrades to
 Connecticut River Bridge or Hartford Viaduct
- Funding Available to Date: \$471 million
 - 1st FRA award: \$40 million
 - 2nd FRA award: \$121 million
 - 3rd FRA award: \$30 million
 - State funding: \$280 million in bond authority
- Additional Funding Opportunities
 - FRA: ongoing discussions about additional funding
 - FTA: could fund "new" stations & regional commuter trains

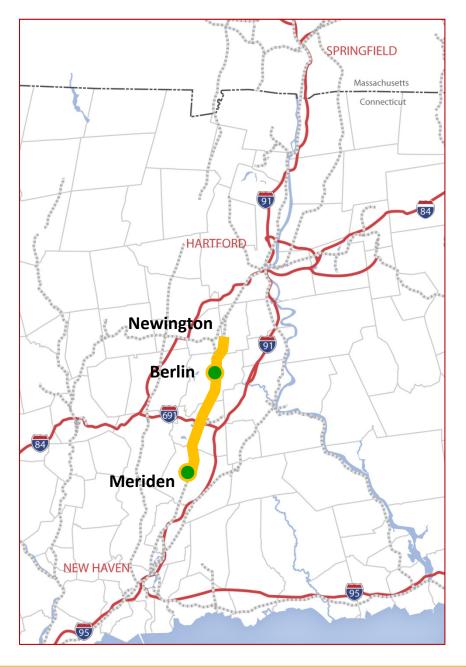
Phasing NHHS Improvements

- ▶ Phase 1 Meriden-Newington
- Phase 2 New Haven-Hartford
- Phase 3 Hartford-Springfield
- ▶ Phase 4 Regional Rail Upgrades FTA Funding Sources
- Phase 5 Major Repair Program



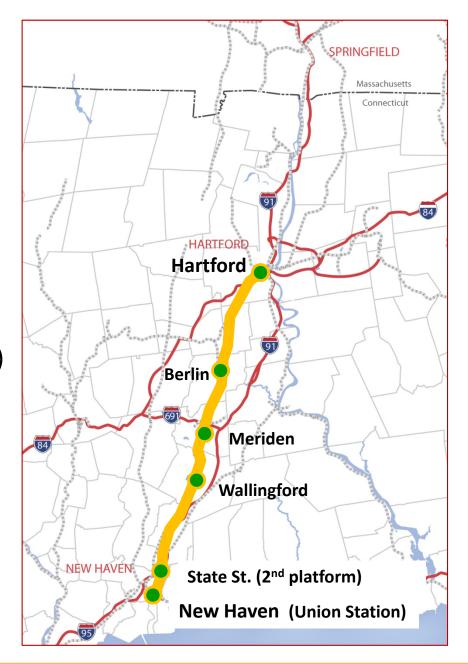
Meriden - Newington

- 10.2 miles of second track
- Cost: \$60 million
 - \$40 million Federal;
 - \$20 million State)
 - Fully funded



New Haven - Hartford

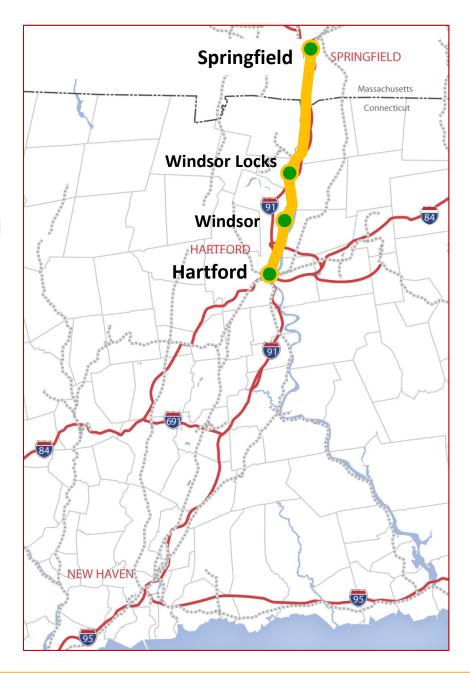
- Full infrastructure upgrades
 - double tracking
 - signal system
 - grade crossings
 - bridges
 - stations
- New peak period service (AM & PM)
 - 30-45 minute frequency in peak
 - "directional" service north of Htfd
- Cost: \$262 million
 - \$121 Federal
 - \$141 State
 - Fully funded





Hartford - Springfield

- Extend improvements to Springfield
 - track, signal, bridge & station
 - are designing entire phase
- Capacity for up to 50 trains/day
- Cost: \$324 million
 - \$227 million Federal
 - \$97 million State
 - Partially funded: \$30 million
 (fed \$ awarded to-date)



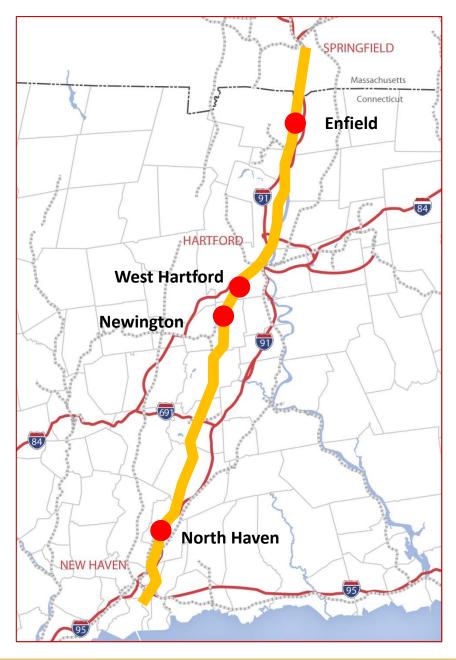


"Regional" Rail Upgrades

- 4 new stations
- New train equipment



 Need to secure "FTA" funding (Federal TRANSIT Administration)

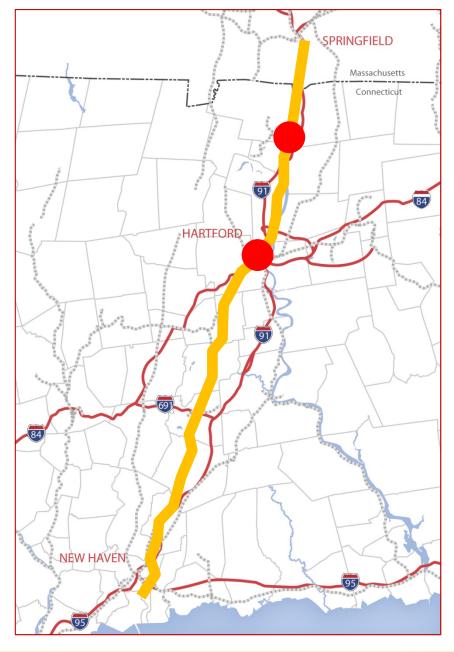




Major Repair Program

- Repair
 - Hartford Viaduct (under study)
- Conn. River Bridge (under study)
- Not funded







Schedule

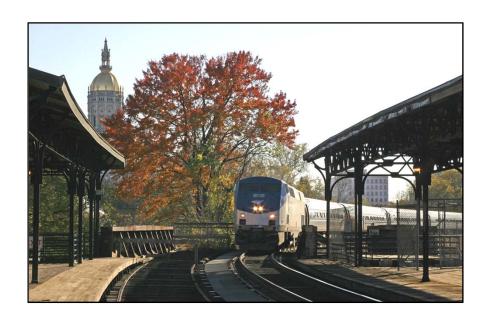
Overall:

Design: underway (designing for "full" project)

Construction start: 2014

Operations start: 2016



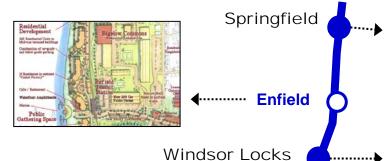


Why Make the Investment?

- 1. Establishes foundation for multi-state rail network
- 2. Advances state multimodal transportation goals
 - Links to & strengthens state system
 - Metro North
 Shoreline East
 - Amtrak
 Local bus services
 - Busway
 Bradley Airport (shuttle bus to meet every train)
- 3. Opportunity for local development at stations ...

Why Make the Investment?

3. Opportunity for development at stations



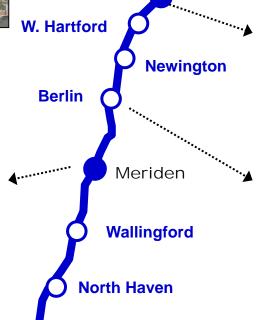


Transit-Oriented Development









New Haven

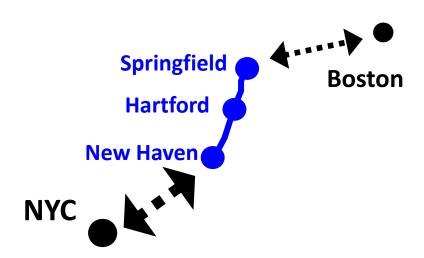




Why Make the Investment?

4. Engine for "regional" economic growth

- Construction-related job growth
- Access to NYC, Boston, & other markets
 - Business growth opportunities
 - Long-term economic growth







How do we leverage the rail investment for economic growth?







- business attraction
- business retention
- tourism
- real estate development
- downtown revitalization

